

## 連結ベース



## 1. 地域別売上高 Net sales by geographic area

上段:百万円、下段:増減率 Million yen, Increase/Decrease

	2006/6(1Q)	2006/9(1H)	2007/3(2H)	2007/3(FY)	2007/6(1Q)	2007/9(1H)	2008/3(FY)
	1Q	上期	下期	通期	1Q	上期予想 Forecast	通期予想 Forecast
国内市場 Japan	10,777 14.7%	22,927 14.5%	23,933 10.9%	46,860 12.6%	12,090 12.2%	25,400 10.8%	52,400 11.8%
欧州市場 Europe	26,131 30.0%	56,558 35.3%	67,462 38.5%	124,020 37.0%	37,632 44.0%	75,300 33.1%	148,400 19.7%
北米市場 North America	11,988 30.5%	24,513 18.7%	26,959 -0.2%	51,472 8.0%	13,672 14.0%	27,000 10.1%	52,900 2.8%
アジア市場 Asia	4,621 6.3%	9,776 15.4%	9,693 13.8%	19,469 14.6%	5,422 17.3%	10,900 11.5%	21,100 8.4%
その他 Other regions	8,434 17.3%	18,117 15.4%	19,995 20.4%	38,112 18.0%	11,799 39.9%	23,400 29.2%	45,200 18.6%
中近東・アフリカ The Middle East/Africa	2,931 16.4%	6,203 21.2%	6,861 18.2%	13,064 19.6%	4,038 37.8%	8,000 29.0%	15,400 17.9%
中南米 Central and South America	2,749 35.8%	5,931 16.4%	6,773 24.6%	12,704 20.6%	3,828 39.3%	7,600 28.1%	15,000 18.1%
オセアニア Oceania	2,754 4.0%	5,983 9.1%	6,361 18.5%	12,344 13.7%	3,933 42.8%	7,800 30.4%	14,800 19.9%
合計 Total	61,951 23.4%	131,891 23.7%	148,042 20.9%	279,933 22.2%	80,615 30.1%	162,000 22.8%	320,000 14.3%

## 2. 生産台数(月平均) Production per month

上段:千台、下段:構成比 Thousand unit, %

	2006/6(1Q)	2006/9(1H)	2007/3(2H)	2007/3(FY)	2007/6(1Q)
	1Q	上期	下期	通期	1Q
国内 Japan plant	400 28.5%	406 27.9%	394 26.9%	400 27.4%	414 24.7%
米国 U.S. plant	73 5.2%	73 5.0%	70 4.8%	72 4.9%	81 4.8%
英国 U.K. plant	128 9.1%	132 9.0%	150 10.2%	141 9.7%	114 6.8%
中国 China plant	715 50.9%	756 51.9%	757 51.7%	757 51.8%	960 57.4%
その他 Other	89 6.3%	90 6.2%	92 6.3%	91 6.2%	105 6.3%
海外工場計 Overseas	1,005 71.5%	1,051 72.1%	1,070 73.1%	1,061 72.6%	1,260 75.3%
合計 Total	1,405 100.0%	1,457 100.0%	1,464 100.0%	1,461 100.0%	1,674 100.0%

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## 3. 現地通貨四半期ベース売上動向 Sales growth in local currency basis (quarterly; major countries)

前年同期比増減率 y/y

	FY06 (05.4-06.3)	FY07 1Q (06.4-6)	FY07 2Q (06.7-9)	FY07 3Q (06.10-12)	FY07 4Q (07.1-3)	FY07 (06.4-07.3)	FY08 1Q (07.4-6)
日本 Japan	6.9%	15.6%	14.5%	18.4%	5.0%	13.0%	2.1%
米国 U.S.A.	19.1%	21.7%	-1.9%	-17.3%	10.1%	1.6%	1.3%
カナダ Canada	2.4%	4.1%	22.8%	18.9%	-12.2%	8.0%	30.3%
英国 U.K.	8.4%	14.1%	11.2%	20.2%	18.0%	15.9%	28.9%
ドイツ Germany	16.1%	34.7%	32.7%	24.7%	18.0%	27.1%	19.0%
フランス France	21.6%	13.7%	20.4%	29.5%	15.4%	19.7%	16.9%
東欧・ロシア Eastern Europe and Russia	29.6%	40.4%	53.6%	51.4%	55.4%	50.5%	43.6%
ロシア Russia	45.4%	72.4%	70.5%	57.5%	58.7%	64.7%	57.5%
ポーランド Poland	9.1%	18.0%	44.0%	28.2%	33.3%	31.3%	54.5%
オーストリー Austria	8.4%	19.4%	9.1%	23.7%	66.0%	25.6%	6.2%
中国・香港 China	7.7%	1.7%	4.8%	-0.2%	2.0%	2.1%	37.5%
シンガポール Singapore	-2.7%	12.7%	24.6%	6.5%	11.2%	13.5%	18.9%
オーストラリア Australia	-0.8%	2.5%	8.7%	19.6%	8.3%	9.5%	18.4%
ブラジル Brazil	18.1%	5.6%	40.3%	37.1%	12.4%	24.0%	36.7%
マキタ・ガルフ UAE	10.9%	6.7%	8.8%	23.7%	21.2%	15.1%	27.3%