

連結ベース



1. 地域別売上高 Net sales by geographic area

上段:百万円、下段:増減率 Million yen, Increase/Decrease

	2007/3(FY) 通期	2007/6(1Q) 1Q	2007/9(2Q) 2Q	2007/12(3Q) 3Q	2007/9(1H) 上期	2007/12(1~3Q) 9 months	2008/3(FY) 通期予想 Forecast
国内市場 Japan	46,860 12.6%	12,090 12.2%	13,559 11.6%	12,573 8.6%	25,649 11.9%	38,222 10.8%	51,200 9.3%
欧州市場 Europe	124,020 37.0%	37,632 44.0%	41,233 35.5%	41,008 28.3%	78,865 39.4%	119,873 35.4%	157,400 26.9%
北米市場 North America	51,472 8.0%	13,672 14.0%	15,270 21.9%	14,813 17.0%	28,942 18.1%	43,755 17.7%	56,700 10.2%
アジア市場 Asia	19,469 14.6%	5,422 17.3%	5,599 8.6%	5,658 26.0%	11,021 12.7%	16,679 16.9%	21,900 12.5%
その他 Other regions	38,112 18.0%	11,799 39.9%	13,261 37.0%	13,991 38.5%	25,060 38.3%	39,051 38.4%	50,800 33.3%
中近東・アフリカ The Middle East/Africa	13,064 19.6%	4,038 37.8%	4,612 41.0%	5,314 55.4%	8,650 39.4%	13,964 45.1%	18,500 41.6%
中南米 Central and South America	12,704 20.6%	3,828 39.3%	4,306 35.3%	4,622 29.9%	8,134 37.1%	12,756 34.4%	16,600 30.7%
オセアニア Oceania	12,344 13.7%	3,933 42.8%	4,343 34.5%	4,055 29.8%	8,276 38.3%	12,331 35.4%	15,700 27.2%
合計 Total	279,933 22.2%	80,615 30.1%	88,922 27.1%	88,043 24.4%	169,537 28.5%	257,580 27.1%	338,000 20.7%

2. 生産台数(月平均) Production per month

上段:千台、下段:構成比 Thousand unit, %

	2007/3(FY) 通期	2007/6(1Q) 1Q	2007/9(2Q) 2Q	2007/12(3Q) 3Q	2007/9(1H) 上期	2007/12(1~3Q) 9 months
国内 Japan plant	400 27.4%	414 24.7%	422 23.3%	397 21.2%	418 24.0%	411 23.0%
米国 U.S. plant	72 4.9%	81 4.8%	121 4.9%	107 5.7%	101 5.8%	103 5.8%
英国 U.K. plant	141 9.7%	114 6.8%	108 6.0%	123 6.6%	111 6.4%	115 6.4%
中国 China plant	757 51.8%	960 57.4%	1,030 57.0%	1,103 58.8%	995 57.1%	1,031 57.7%
その他 Other	91 6.2%	105 6.3%	127 7.0%	146 7.8%	116 6.7%	126 7.1%
海外工場計 Overseas	1,061 72.6%	1,260 75.3%	1,386 76.7%	1,479 78.8%	1,323 76.0%	1,375 77.0%
合計 Total	1,461 100.0%	1,674 100.0%	1,808 100.0%	1,876 100.0%	1,741 100.0%	1,786 100.0%

連結ベース

3. 現地通貨四半期ベース売上動向 Sales growth in local currency basis (quarterly; major countries)

	FY07 9months (06.4-12)	FY07 (06.4-07.3)	FY08 1Q (07.4-6)	FY08 2Q (07.7-9)	FY08 1H (07.4-9)	FY08 3Q (07.10-12)	FY08 9months (07.4-12)
日本 Japan	15.7%	12.6%	12.2%	11.6%	11.9%	8.6%	10.8%
米国 U.S.A.	-1.5%	1.6%	1.3%	20.8%	11.1%	19.9%	14.0%
カナダ Canada	15.3%	8.0%	30.3%	11.6%	20.5%	8.9%	16.0%
英国 U.K.	15.1%	15.9%	28.9%	25.3%	27.1%	16.4%	23.5%
ドイツ Germany	30.3%	27.1%	19.0%	21.5%	20.3%	17.6%	19.3%
フランス France	21.5%	19.7%	16.9%	13.4%	15.2%	8.0%	12.4%
東欧・ロシア Eastern Europe and Russia	48.8%	50.5%	43.6%	32.2%	36.8%	32.9%	35.5%
ロシア Russia	66.7%	64.7%	49.2%	37.7%	42.2%	34.9%	39.9%
ポーランド Poland	30.6%	31.3%	54.5%	33.5%	42.1%	41.9%	42.0%
オーストリー Austria	17.0%	25.6%	6.2%	8.6%	7.4%	21.6%	12.1%
中国・香港 China	2.2%	0.2%	32.6%	3.7%	16.9%	43.2%	25.3%
シンガポール Singapore	14.3%	13.5%	18.9%	16.7%	17.7%	34.9%	23.6%
オーストラリア Australia	9.9%	9.5%	18.4%	16.0%	17.1%	18.9%	17.7%
ブラジル Brazil	27.8%	24.0%	36.7%	29.5%	32.7%	20.0%	27.9%
マキタ・ガルフ UAE	13.0%	15.1%	27.3%	48.8%	38.0%	53.7%	43.7%