

連結ベース

Consolidated basis



1. 地域別売上高 Net sales by geographic area

上段:百万円、下段:増減率 Million yen, Increase/Decrease

	2007/6(1Q)	2007/9(1H)	2008/3(2H)	2008/3(FY)	2008/6(1Q)	2008/9(1H)	2009/3(FY)
	1Q	上期	下期	通期	1Q	上期予想 Forecast	通期予想 Forecast
国内市場 Japan	12,090 12.2%	25,649 11.9%	26,544 10.9%	52,193 11.4%	11,447 -5.3%	24,700 -3.7%	50,000 -4.2%
欧州市場 Europe	37,632 44.0%	78,865 39.4%	81,495 20.8%	160,360 29.3%	40,835 8.5%	82,500 4.6%	167,200 4.3%
北米市場 North America	13,672 14.0%	28,942 18.1%	27,480 1.9%	56,422 9.6%	11,440 -16.3%	24,200 -16.4%	49,500 -12.3%
アジア市場 Asia	5,422 17.3%	11,021 12.7%	11,608 19.8%	22,629 16.2%	7,036 29.8%	11,800 7.1%	23,200 2.5%
その他 Other regions	11,799 39.9%	25,060 38.3%	25,913 29.6%	50,973 33.7%	13,878 17.6%	26,300 4.9%	53,100 4.2%
中近東・アフリカ The Middle East/Africa	4,038 37.8%	8,650 39.4%	10,037 46.3%	18,687 43.0%	4,826 19.5%	9,600 11.0%	20,000 7.0%
中南米 Central and South America	3,828 39.3%	8,134 37.1%	8,630 27.4%	16,764 32.0%	4,960 29.6%	8,700 7.0%	17,900 6.8%
オセアニア Oceania	3,933 42.8%	8,276 38.3%	7,246 13.9%	15,522 25.7%	4,092 4.0%	8,000 -3.3%	15,200 -2.1%
合計 Total	80,615 30.1%	169,537 28.5%	173,040 16.9%	342,577 22.4%	84,636 5.0%	169,500 0.0%	343,000 0.1%

2. 生産台数(月平均) Production per month

上段:千台、下段:構成比 Thousand unit, %

	2007/6(1Q)	2007/9(1H)	2008/3(2H)	2008/3(FY)	2008/6(1Q)
	1Q	上期	下期	通期	1Q
国内 Japan	414 24.7%	405 23.4%	415 21.7%	410 22.5%	401 20.7%
欧州 Europe	165 9.8%	170 9.8%	222 11.6%	196 10.8%	229 11.8%
北米 North America	96 5.7%	116 6.7%	131 6.8%	123 6.8%	114 5.9%
中国 China plant	960 57.4%	995 57.6%	1,099 57.5%	1,047 57.6%	1,145 59.2%
中南米 Central and South America	40 2.4%	42 2.5%	43 2.3%	43 2.4%	47 2.4%
海外工場計 Overseas	1,260 75.3%	1,323 76.6%	1,494 78.3%	1,409 77.5%	1,535 79.3%
合計 Total	1,674 100.0%	1,728 100.0%	1,909 100.0%	1,819 100.0%	1,936 100.0%

連結ベース

3. 現地通貨四半期ベース売上動向 Sales growth in local currency basis (quarterly; major countries)

前年同期比増減率 y/y

	FY07 (06.4-07.3)	FY08 1Q (07.4-6)	FY08 2Q (07.7-9)	FY08 3Q (07.10-12)	FY08 4Q (08.1-3)	FY08 (07.4-08.3)	FY09 1Q (08.4-6)
日本 Japan	12.6%	12.2%	11.6%	8.6%	13.1%	11.4%	-5.3%
米国 U.S.A.	1.6%	1.3%	20.8%	19.9%	-8.2%	7.6%	-7.4%
カナダ Canada	8.0%	30.3%	11.6%	8.9%	20.9%	17.0%	14.8%
英国 U.K.	15.9%	28.9%	25.3%	16.4%	11.4%	20.1%	3.9%
ドイツ Germany	27.1%	19.0%	21.5%	17.6%	27.9%	21.4%	0.9%
フランス France	19.7%	16.9%	13.4%	8.0%	3.7%	9.9%	4.7%
東欧・ロシア Eastern Europe and Russia	50.5%	43.6%	32.2%	32.9%	23.7%	32.2%	29.2%
ロシア Russia	64.7%	49.2%	37.7%	34.9%	45.6%	41.3%	31.4%
ポーランド Poland	31.3%	54.5%	33.5%	41.9%	29.1%	38.4%	33.2%
オーストリア Austria	25.6%	6.2%	8.6%	21.6%	-3.1%	8.0%	18.7%
中国・香港 China	0.2%	33.2%	5.2%	43.8%	5.1%	20.4%	24.0%
シンガポール Singapore	13.5%	18.9%	16.7%	34.9%	18.0%	22.1%	39.6%
オーストラリア Australia	9.5%	18.4%	16.0%	18.9%	-3.5%	12.4%	7.2%
ブラジル Brazil	24.0%	36.7%	29.5%	20.0%	37.1%	30.0%	46.5%
マキタ・ガルフ UAE	15.1%	27.3%	48.8%	53.7%	43.4%	43.6%	43.3%