

連結ベース Consolidated basis



1. 地域別売上高 Net sales by geographic area

上段: 百万円、下段: 増減率

Upper: Millions of yen, Lower: Sales growth

	2009/12(1-3Q)	2010/3(FY)	2010/6(1Q)	2010/9(2Q)	2010/12(3Q)	2010/9(1H)	2010/12(1-3Q)	2011/3(FY)
	9months	通期	第1四半期	第2四半期	第3四半期	上期	9months	通期予想 Forecast
国内市場 Japan	30,875 △ 12.3%	42,697 △ 7.6%	10,201 3.0%	11,981 9.6%	11,241 11.9%	22,182 6.5%	33,423 8.3%	45,000 5.4%
欧州市場 Europe	80,208 △ 28.6%	109,106 △ 20.4%	27,620 13.8%	29,408 7.4%	29,451 3.1%	57,028 10.4%	86,479 7.8%	114,500 4.9%
北米市場 North America	26,823 △ 22.8%	34,509 △ 18.4%	9,228 19.8%	9,244 △ 8.4%	10,301 14.0%	18,472 3.8%	28,773 7.3%	36,000 4.3%
アジア市場 Asia	12,895 △ 28.0%	18,373 △ 16.5%	5,315 27.3%	6,073 36.6%	6,365 48.9%	11,388 32.1%	17,753 37.7%	22,900 24.6%
その他 Other regions	30,993 △ 20.2%	41,138 △ 11.4%	12,458 33.4%	12,279 17.5%	13,404 19.6%	24,737 25.0%	38,141 23.1%	48,600 18.1%
中南米 Central and South America	11,821 △ 16.7%	15,228 △ 9.0%	4,371 34.9%	5,251 26.3%	5,549 25.5%	9,622 30.1%	15,171 28.3%	19,000 24.8%
オセアニア Oceania	10,048 △ 9.6%	13,116 △ 0.7%	3,897 29.2%	3,991 13.5%	4,081 16.1%	7,888 20.7%	11,969 19.1%	15,100 15.1%
中近東・アフリカ The Middle East/Africa	9,124 △ 32.6%	12,794 △ 22.3%	4,190 36.0%	3,037 9.3%	3,774 15.6%	7,227 23.4%	11,001 20.6%	14,500 13.3%
合計 Total	181,794 △ 23.9%	245,823 △ 16.4%	64,822 17.0%	68,985 9.0%	70,762 12.1%	133,807 12.7%	204,569 12.5%	267,000 8.6%

2. 生産台数 Production

上段: 万台、下段: 構成比

Upper: 10 Thousand of units, Lower: Composition

	2009/9(2Q)	2009/12(3Q)	2010/3(4Q)	2010/3 (FY)	2010/6(1Q)	2010/9(2Q)	2010/12(3Q)	2011/3(FY)
	第2四半期	第3四半期	第4四半期	通期	第1四半期	第2四半期	第3四半期	通期予想 Forecast
国内 Japan	55 16.7%	55 15.2%	70 16.0%	234 16.8%	77 16.1%	83 14.6%	88 14.7%	333 14.2%
欧州 Europe	27 8.2%	35 9.6%	38 8.7%	125 9.0%	56 11.7%	66 11.6%	72 12.0%	308 13.2%
北米 North America	15 4.5%	16 4.4%	24 5.5%	69 4.9%	24 5.0%	32 5.7%	33 5.5%	123 5.2%
中国 China	222 67.4%	252 69.0%	297 68.0%	929 66.6%	307 64.4%	370 65.3%	389 65.1%	1,513 64.7%
中南米 Central and South America	10 3.2%	7 1.8%	8 1.8%	38 2.7%	13 2.8%	16 2.8%	16 2.7%	63 2.7%
海外工場計 Overseas	274 83.3%	310 84.8%	367 84.0%	1,161 83.2%	400 83.9%	484 85.4%	510 85.3%	2,007 85.8%
合計 Total	329 100.0%	365 100.0%	437 100.0%	1,395 100.0%	477 100.0%	567 100.0%	598 100.0%	2,340 100.0%

(注) 国内の台数【2010/9(2Q) 93】、合計の台数【2010/9(2Q) 577】を、それぞれ上記のとおり修正しております。

Note: The above production units of "Japan" and "Total", in 2010/9(2Q) are revised.

(Previously announcement) "Japan: 2010/9(2Q) 93" and "Total: 2010/9(2Q) 577"

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3. 現地通貨ベース売上動向 Sales growth in local currency basis (major countries)

前年同期比増減率 y/y

	FY10 3Q (09.10-12)	FY10 9months (09.4-12)	FY10 4Q (10.1-3)	FY10 (09.4-10.3)	FY11 1Q (10.4-6)	FY11 2Q (10.7-9)	FY11 3Q (10.10-12)	FY11 9months (10.4-12)
日本 Japan	-7.4%	-12.3%	7.5%	-7.6%	3.0%	9.6%	11.9%	8.3%
米国 U.S.A.	7.6%	-15.5%	-9.2%	-14.2%	20.1%	-4.2%	23.7%	11.8%
カナダ Canada	-0.7%	-11.8%	45.9%	-2.9%	33.0%	13.1%	18.3%	20.9%
ドイツ Germany	2.4%	-0.9%	8.2%	1.1%	25.1%	10.3%	30.0%	21.4%
英国 U.K.	-4.6%	-21.5%	11.8%	-13.0%	16.2%	39.9%	20.7%	25.1%
フランス France	7.5%	-1.0%	6.2%	0.8%	19.5%	11.8%	8.4%	12.9%
東欧・ロシア Eastern Europe and Russia	1.3%	-24.0%	39.2%	-14.5%	41.9%	45.5%	30.3%	39.1%
ロシア Russia	2.1%	-36.3%	5.4%	-29.8%	70.3%	63.7%	38.4%	56.8%
東欧 Eastern Europe	-7.0%	-13.8%	48.6%	-2.7%	24.0%	30.3%	24.8%	26.4%
アジア Asia	-7.4%	-23.9%	33.8%	-13.2%	30.3%	41.3%	53.4%	41.7%
中南米 Central and South America	14.7%	-2.5%	11.5%	-0.3%	28.5%	29.8%	31.7%	30.2%
オセアニア Oceania	10.0%	0.7%	15.6%	3.1%	18.1%	14.0%	16.6%	16.1%
中近東・アフリカ The Middle East/Africa	-3.9%	-27.4%	24.0%	-18.2%	42.8%	18.2%	23.2%	28.3%