

連結ベース



1. 地域別売上高 Net sales by geographic area

上段:百万円、下段:増減率

Upper: Millions of yen, Lower: Sales growth

	2014/12(1-3Q) 9months	2015/3 (FY) 通期	2015/6(1Q) 第1四半期	2015/9(2Q) 第2四半期	2015/12(3Q) 第3四半期	2015/9 (1H) 上期	2015/12(1-3Q) 9months	2016/3(FY) 通期予想 Forecast
国内市場 Japan	48,931 6.7%	67,740 2.6%	15,970 2.2%	16,590 △ 1.2%	17,019 3.1%	32,560 0.4%	49,579 1.3%	68,000 0.4%
欧州市場 Europe	134,392 8.8%	175,254 6.0%	44,452 △ 1.4%	47,054 2.2%	41,775 △ 3.5%	91,506 0.4%	133,281 △ 0.8%	172,000 △ 1.9%
北米市場 North America	42,448 12.6%	57,168 14.6%	17,443 28.0%	17,023 18.2%	19,576 35.7%	34,466 23.0%	54,042 27.3%	68,600 20.0%
アジア市場 Asia	29,748 13.3%	39,643 13.3%	9,899 8.0%	10,742 1.7%	11,370 13.4%	20,641 4.6%	32,011 7.6%	40,900 3.2%
その他 Other regions	55,600 11.6%	74,913 11.9%	19,810 8.5%	18,204 0.6%	17,163 △ 10.8%	38,014 4.6%	55,177 △ 0.8%	70,500 △ 5.9%
中南米 Central and South America	23,824 7.9%	30,287 7.9%	7,293 0.4%	7,524 △ 6.4%	6,598 △ 22.6%	14,817 △ 3.2%	21,415 △ 10.1%	26,600 △ 12.2%
オセアニア Oceania	17,265 14.2%	23,759 14.2%	5,897 7.0%	6,271 11.9%	6,141 △ 0.1%	12,168 9.5%	18,309 6.0%	23,800 0.2%
中近東・アフリカ The Middle East/Africa	14,511 14.8%	20,867 15.5%	6,620 20.8%	4,409 △ 1.2%	4,424 △ 3.1%	11,029 10.9%	15,453 6.5%	20,100 △ 3.7%
合計 Total	311,119 9.9%	414,718 8.2%	107,574 5.7%	109,613 3.5%	106,903 3.3%	217,187 4.6%	324,090 4.2%	420,000 1.3%

2. 生産台数 Production

上段:万台、下段:構成比

Upper: 10 thousand of units, Lower: Composition

	2014/9(2Q) 第2四半期	2014/12(3Q) 第3四半期	2015/3(4Q) 第4四半期	2015/3 (FY) 通期	2015/6(1Q) 第1四半期	2015/9(2Q) 第2四半期	2015/12(3Q) 第3四半期	2016/3(FY) 通期予想 Forecast
国内 Japan	72 9.7%	69 10.3%	73 11.1%	284 10.3%	70 10.4%	65 9.2%	66 10.3%	270 10.3%
欧州 Europe	89 12.1%	84 12.5%	90 13.7%	354 12.8%	76 11.3%	73 10.3%	69 10.7%	300 11.2%
北米 North America	35 4.7%	32 4.8%	31 4.6%	131 4.8%	36 5.3%	36 5.1%	28 4.4%	130 5.1%
アジア Asia	505 68.9%	457 68.2%	433 65.7%	1,867 67.6%	455 67.7%	498 70.3%	453 70.7%	1,830 68.2%
中南米 Central and South America	33 4.6%	28 4.2%	33 5.0%	125 4.5%	36 5.3%	36 5.1%	25 3.9%	120 5.2%
海外工場計 Overseas	662 90.3%	601 89.7%	586 88.9%	2,477 89.7%	603 89.6%	643 90.8%	575 89.7%	2,380 89.7%
合計 Total	734 100.0%	671 100.0%	659 100.0%	2,761 100.0%	673 100.0%	708 100.0%	641 100.0%	2,650 100.0%



連結ベース

3. 現地通貨四半期ベース売上動向 Sales growth in local currency, quarterly basis

前年同期比増減率 y/y

	FY15 3Q (14.10-12)	FY15 9months (14.4-12)	FY15 4Q (15.1-3)	FY15 (14.4-15.3)	FY16 1Q (15.4-6)	FY16 2Q (15.7-9)	FY16 3Q (15.10-12)	FY16 9months (15.4-12)
日 本 Japan	1.1%	6.7%	Δ 6.7%	2.6%	2.2%	Δ 1.2%	3.1%	1.3%
欧 州 Europe	0.8%	2.5%	1.4%	2.2%	1.0%	2.7%	2.9%	2.2%
西 欧 Western Europe	6.3%	9.3%	8.5%	9.1%	10.3%	10.2%	12.7%	11.1%
東欧・ロシア E. Europe and Russia	Δ 7.0%	Δ 5.7%	Δ 10.9%	Δ 6.8%	Δ 11.5%	Δ 7.2%	Δ 13.4%	Δ 10.5%
北 米 North America	Δ 2.3%	6.2%	6.2%	6.2%	9.9%	3.4%	29.2%	14.3%
ア ジ ア Asia	Δ 4.0%	9.5%	6.6%	8.8%	Δ 0.7%	Δ 3.9%	12.7%	2.7%
そ の 他 Other regions	8.9%	9.4%	9.3%	9.4%	7.3%	7.5%	0.1%	4.9%
中 南 米 Central and South America	11.3%	9.0%	8.6%	8.9%	6.0%	8.5%	Δ 4.3%	3.2%
オセアニア Oceania	11.5%	10.4%	11.8%	10.8%	7.8%	20.8%	11.2%	13.2%
中近東・アフリカ The Middle East/Africa	1.2%	9.0%	7.6%	8.6%	8.5%	Δ 10.8%	Δ 6.7%	Δ 2.2%
海 外 合 計 Overseas	1.4%	5.3%	4.4%	5.1%	3.6%	3.0%	7.8%	4.8%
合 計 Total	1.3%	5.5%	2.2%	4.7%	3.3%	2.4%	7.0%	4.2%