

連結ベース	Consolidated basis
-------	--------------------



1. 地域別売上収益 Revenue by geographic area

上段:百万円、下段:前年度比増減率

Upper: Millions of yen, Lower: Y/Y

	2022/3					2023/3
	1Q (21.4-6)	2Q (21.7-9)	3Q (21.10-12)	4Q (22.1-3)	FY (21.4-22.3)	1Q (22.4-6)
国内市場 Japan	30,053 +18.7%	30,558 +0.4%	28,189 +1.6%	29,250 -1.0%	118,050 +4.4%	31,414 +4.5%
欧州市場 Europe	91,397 +57.1%	86,432 +18.8%	83,725 +13.3%	90,916 +16.7%	352,470 +24.7%	94,204 +3.1%
北米市場 North America	28,618 +44.1%	23,641 +8.7%	28,355 +15.2%	31,634 +28.0%	112,248 +23.4%	27,850 -2.7%
アジア市場 Asia	10,225 +13.6%	12,205 +24.8%	13,458 +30.0%	13,308 +30.4%	49,196 +25.1%	11,592 +13.4%
中南米市場 Central and South America	9,680 +133.1%	11,525 +36.3%	10,310 +22.3%	10,250 +22.4%	41,765 +42.0%	11,977 +23.7%
オセアニア市場 Oceania	12,056 +39.3%	11,209 +6.7%	15,052 +51.4%	13,262 +8.7%	51,579 +24.9%	14,970 +24.2%
中近東・アフリカ市場 The Middle East/Africa	3,268 +77.4%	3,363 +34.5%	3,512 +15.2%	3,809 -9.0%	13,952 +20.5%	3,341 +2.2%
合計 Total	185,297 +45.9%	178,933 +14.6%	182,601 +15.5%	192,429 +15.1%	739,260 +21.5%	195,348 +5.4%

2. 生産台数 Production

上段:万台、下段:構成比

Upper: 10 thousand of units, Lower: Composition

	2022/3					2023/3
	1Q (21.4-6)	2Q (21.7-9)	3Q (21.10-12)	4Q (22.1-3)	FY (21.4-22.3)	1Q (22.4-6)
国内 Japan	102 8.0%	89 7.0%	82 6.5%	78 6.5%	351 7.0%	57 9.2%
欧州 Europe	300 23.3%	290 23.0%	269 21.1%	317 26.7%	1,176 23.5%	175 28.0%
北米 North America	41 3.2%	38 3.0%	32 2.6%	32 2.7%	143 2.9%	24 3.9%
アジア Asia	790 61.5%	788 62.6%	852 66.8%	718 60.6%	3,148 62.9%	344 55.0%
中南米 Central and South America	52 4.0%	55 4.4%	39 3.0%	41 3.5%	187 3.7%	24 3.9%
海外工場計 Overseas	1,183 92.0%	1,171 93.0%	1,192 93.5%	1,108 93.5%	4,654 93.0%	567 90.8%
合計 Total	1,285 100.0%	1,260 100.0%	1,274 100.0%	1,186 100.0%	5,005 100.0%	624 100.0%

連結ベース Consolidated basis



3. 現地通貨四半期ベース売上動向 Revenue growth in local currency quarterly basis

前年同期比増減率 Y/Y

	2021/3	2022/3				2023/3	
	FY (20.4-21.3)	1Q (21.4-6)	2Q (21.7-9)	3Q (21.10-12)	4Q (22.1-3)	FY (21.4-22.3)	1Q (22.4-6)
国内市場 Japan	+12.3%	+18.7%	+0.4%	+1.6%	-1.0%	+4.4%	+4.5%
欧州市場 Europe	+30.8%	+42.4%	+13.0%	+6.9%	+14.0%	+17.7%	-3.8%
西欧市場 Western Europe	+31.0%	+38.3%	+9.5%	+2.7%	+8.3%	+12.8%	-6.0%
東欧市場 Eastern Europe	+30.5%	+48.2%	+19.2%	+14.4%	+25.7%	+26.4%	-0.8%
北米市場 North America	+28.8%	+39.6%	+4.1%	+5.6%	+17.3%	+15.8%	-17.5%
アジア市場 Asia	+2.4%	+8.1%	+19.5%	+20.8%	+21.4%	+17.7%	-0.5%
中南米市場 Central and South America	+38.9%	+120.6%	+29.9%	+18.4%	+13.2%	+34.7%	+4.9%
オセアニア市場 Oceania	+41.7%	+17.2%	-0.3%	+38.6%	+5.4%	+14.4%	+13.3%
中近東・アフリカ市場 The Middle East/Africa	+18.3%	+70.0%	+30.2%	+7.9%	-15.2%	+14.3%	-9.3%
海外合計 Overseas	+28.6%	+40.4%	+12.3%	+10.9%	+13.5%	+18.0%	-4.3%
合計 Total	+25.3%	+36.0%	+10.0%	+9.3%	+10.9%	+15.5%	-2.9%