

連結ベース Consolidated basis



1. 地域別売上収益 Revenue by geographic area

上段: 百万円、下段: 前年度比増減率

Upper: Millions of yen, Lower: Y/Y

	2023/3					2024/3
	1Q (22.4-6)	2Q (22.7-9)	3Q (22.10-12)	4Q (23.1-3)	FY (22.4-23.3)	1Q (23.4-6)
国内市場 Japan	31,414 +4.5%	30,409 -0.5%	28,975 +2.8%	32,180 +10.0%	122,978 +4.2%	29,978 -4.6%
欧州市場 Europe	94,204 +3.1%	83,176 -3.8%	85,637 +2.3%	85,977 -5.4%	348,994 -1.0%	89,249 -5.3%
北米市場 North America	27,850 -2.7%	34,830 +47.3%	29,684 +4.7%	26,700 -15.6%	119,064 +6.1%	24,822 -10.9%
アジア市場 Asia	11,592 +13.4%	17,450 +43.0%	13,198 -1.9%	11,036 -17.1%	53,276 +8.3%	11,115 -4.1%
中南米市場 Central and South America	11,977 +23.7%	12,417 +7.7%	12,436 +20.6%	10,426 +1.7%	47,256 +13.1%	11,209 -6.4%
オセアニア市場 Oceania	14,970 +24.2%	14,166 +26.4%	15,072 +0.1%	14,385 +8.5%	58,593 +13.6%	14,391 -3.9%
中近東・アフリカ市場 The Middle East/Africa	3,341 +2.2%	3,522 +4.7%	3,963 +12.8%	3,715 -2.5%	14,541 +4.2%	3,691 +10.5%
合計 Total	195,348 +5.4%	195,970 +9.5%	188,965 +3.5%	184,419 -4.2%	764,702 +3.4%	184,455 -5.6%

2. 生産台数 Production

上段: 万台、下段: 構成比

Upper: 10 thousand of units, Lower: Composition

	2023/3					2024/3
	1Q (22.4-6)	2Q (22.7-9)	3Q (22.10-12)	4Q (23.1-3)	FY (22.4-23.3)	1Q (23.4-6)
国内 Japan	57 9.2%	62 6.6%	49 8.9%	39 7.4%	207 7.9%	54 8.9%
欧州 Europe	175 28.0%	156 16.7%	84 15.3%	94 17.9%	509 19.4%	138 23.0%
北米 North America	24 3.9%	22 2.3%	16 3.0%	13 2.4%	75 2.8%	11 1.9%
アジア Asia	344 55.0%	667 71.3%	372 68.4%	360 67.8%	1,743 66.1%	370 61.8%
中南米 Central and South America	24 3.9%	29 3.1%	24 4.4%	24 4.5%	101 3.8%	26 4.4%
海外工場計 Overseas	567 90.8%	874 93.4%	496 91.1%	491 92.6%	2,428 92.1%	545 91.1%
合計 Total	624 100.0%	936 100.0%	545 100.0%	530 100.0%	2,635 100.0%	599 100.0%

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3. 現地通貨四半期ベース売上動向 Revenue growth in local currency quarterly basis

前年同期比増減率 Y/Y

	2022/3	2023/3				2024/3	
	FY (21.4-22.3)	1Q (22.4-6)	2Q (22.7-9)	3Q (22.10-12)	4Q (23.1-3)	FY (22.4-23.3)	1Q (23.4-6)
国内市場 Japan	+4.4%	+4.5%	-0.5%	+2.8%	+10.0%	+4.2%	-4.6%
欧州市場 Europe	+17.7%	-3.8%	-14.3%	-9.7%	-13.8%	-10.4%	-9.3%
西欧市場 Western Europe	+12.8%	-6.0%	-22.1%	-12.0%	-12.6%	-13.2%	-8.6%
東欧市場 Eastern Europe	+26.4%	-0.8%	-1.4%	-6.1%	-16.0%	-5.9%	-10.1%
北米市場 North America	+15.8%	-17.5%	+18.2%	-15.1%	-24.9%	-11.5%	-15.4%
アジア市場 Asia	+17.7%	-0.5%	+20.1%	-15.7%	-22.7%	-5.6%	-7.0%
中南米市場 Central and South America	+34.7%	+4.9%	-10.5%	-2.6%	-1.0%	-2.6%	-11.8%
オセアニア市場 Oceania	+14.4%	+13.3%	+8.9%	-10.1%	+1.0%	+2.4%	-3.3%
中近東・アフリカ市場 The Middle East/Africa	+14.3%	-9.3%	-14.0%	-6.5%	-14.4%	-11.1%	+4.2%
海外合計 Overseas	+18.0%	-4.3%	-4.2%	-10.7%	-14.7%	-8.6%	-9.5%
合計 Total	+15.5%	-2.9%	-3.6%	-8.6%	-11.0%	-6.6%	-8.7%