October 31, 2025

Company name: **Makita Corporation**
Representative: Munetoshi Goto, President, Representative Director
Stock code: 6586

Notice Regarding Revision of Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2026

We revised the financial forecast for the fiscal year ending March 31, 2026, announced on April 28, 2025, as follows reflecting our recent financial performance.

1. Consolidated financial forecast

Revision of consolidated financial forecast for the year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Yen (millions)				Yen
	Revenue	Operating profit	Profit before income taxes	Profit attributable to owners of the parent	Profit attributable to owners of the parent per share (Basic)
Forecast announced previously (A)	700,000	74,000	74,000	54,000	201.83
Forecast (B)	**730,000**	**95,000**	**95,000**	**68,500**	**257.41**
Change (B-A)	30,000	21,000	21,000	14,500	-
Percentage revision	4.3%	28.4%	28.4%	26.9%	-
Actual results for the previous year ended March 31, 2025	753,130	107,038	108,477	79,338	294.90

2. Reasons for announcement and assumptions for financial forecast

Although the challenging demand environment persisted both in Japan and overseas, the consolidated business results for the six-month period under review were better than the Company's expectations due to steady sales of outdoor power equipment (OPE), our efforts to reduce costs and the impact of foreign exchange rates. While we expect the sales environment to remain challenging in the third quarter and beyond, the exchange rates are expected to move in a more favorable direction than initially expected. Therefore, we are revising the forecast announced on April 28, 2025.

The exchange rates assumed for the business forecast are as follows.

[Currency exchange rate assumption]

The above forecast is based on the assumption of exchange rates of 140 yen to the U.S. dollar, 165 yen to the euro and 20.0 yen to the renminbi for the remaining six months period ending March 31, 2026.

The above forecast is based on the assumption of exchange rates of 143yen to the U.S. dollar, 167 yen to the euro and 20.2 yen to the renminbi for the year ending March 31, 2026.

[Reference]

The exchange rates for previously announced forecasts that we announced on April 28, 2025 were 140 yen to the U.S. dollar, 160 yen to the euro and 19.5 yen to the renminbi for the year ending March 31, 2026.

The above forecast is based on information as available at the present time, and includes potential risks and uncertainties. As a consequence of the factors above and other, actual results may vary significantly from the forecast provided above.