January 29, 2026

Company name: **Makita Corporation**
Representative: Munetoshi Goto, President, Representative Director
Stock ticker code: 6586

Notice Regarding Revision of Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2026

We revised the financial forecast for the fiscal year ending March 31, 2026, announced on October 31, 2025 as follows reflecting our recent financial performance.

1. Consolidated financial forecast

Revision of consolidated financial forecast for the year ending March 31, 2026 (April 1, 2025, to March 31, 2026)

	For the year ending March 31, 2026				
	Yen (millions)				Yen
	Revenue	Operating profit	Profit before income taxes	Profit attributable to owners of the parent	Profit attributable to owners of the parent per share (Basic)
Forecast announced previously (A)	730,000	95,000	95,000	68,500	257.41
Forecast (B)	**760,000**	**100,000**	**100,000**	**73,000**	**274.87**
Change (B-A)	30,000	5,000	5,000	4,500	-
Percentage revision	4.1%	5.3%	5.3%	6.6%	-
Actual results for the previous year ended March 31, 2025,	753,130	107,038	108,477	79,338	294.90

2. Reasons for announcement and assumptions for financial forecast

Overall, while the demand environment remained challenging during the nine-month period of this fiscal year, we secured sales on par with the previous year through sales promotion activities and other measures. Furthermore, foreign exchange rates are expected to move in a direction favorable to increased revenue and profit compared to our previously announced assumptions. Therefore, we are revising our full-year consolidated earnings forecast.

The assumed exchange rates applied in the forecast calculation are as follows;

[Currency exchange rate assumption]

The above forecast is based on the assumption of exchange rates of 155 yen to the U.S. dollar, 180 yen to the euro and 22.0 yen to the renminbi for the remaining three months period ending March 31, 2026.

The above forecast is based on the assumption of exchange rates of 150 yen to the U.S. dollar, 174 yen to the euro and 21.1 yen to the renminbi for the year ending March 31, 2026.

[Reference]

The exchange rates for previously announced forecasts that we announced on October 31, 2025, were 143 yen to the U.S. dollar, 167 yen to the euro and 20.2 yen to the renminbi for the year ending March 31, 2026.

The above forecast is based on information as available at the present time and includes potential risks and uncertainties. As a consequence of the factors above and other, actual results may vary significantly from the forecast provided above.